

Applicant: GOREVILLE COMM UNIT DIST 1

County: Johnson

ARP - LEA American Rescue Plan (ESSER III) ▼

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3

Cycle: Original Application

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Project Number: 22-4998-E3-21-044-0010-26-ARP-ESSER III

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	Salaries: 1 FTE Pre-K Teacher for FY21 and FY 22 - (TBA 1 FTE) \$92092 and 1 FTE Paraprofessional (Rachael Baggett) \$29058; Substitute Teachers/Aides=\$1000 to Address Learning Loss	121150	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Salary Reading Specialist to address learning loss - Dana Harris @ 1 FTE FY23 = 61345	61345	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Salary School Social Worker to Support Reading Intervention and Learning Loss (Kelley Chronister) FY23	47000	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Salary Paraprofessional to Help with Reading and Learning Loss	11408	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Benefits: Teacher Medicare - \$92092X1.45%=\$1290; Teacher Health-THIS - \$2190; Bd. Paid TRS - \$8900; NEC TRS - \$763; Paraprofessional IMRF - \$29058X10.43%=\$3030; FICA - \$29058X0.0620=\$1,802; MED/FICA - \$29058X1.45%=\$421; Health Insurance - \$5000X4=\$20000	38396	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Benefits Reading Specialist Dana Harris to address learning loss TRS - 6069, FED TRS - 6386, THIS - 1456, NEC - 392, Health Ins - 5300 FY23 = 19603	19603	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Benefits School Social Worker to Support Reading Intervention and Learning Loss (Kelley Chronister) FY23 - 4120, FED TRS - 5150, THIS - 1236, NEC - 309, Health Ins - 5300 FY23	16115	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	New sound system for HS gym to support school assemblies - Windings Music	12000	<input type="checkbox"/>
1000 ▼	300 ▼	<input type="checkbox"/>	New Ethernet Wiring and Internet Speed Devices to support 1:1 Learning and to help address Learning Loss through advanced technology - SINC Inc.	32500	<input type="checkbox"/>
2230 ▼	300 ▼	<input type="checkbox"/>	Shemer for Asbestos Removal Environmental Asbestos/Sewer Project	83000	<input type="checkbox"/>
2230 ▼	300 ▼	<input type="checkbox"/>	Farmer Monitoring for Environmental Asbestos/Sewer Project	10000	<input type="checkbox"/>
2530 ▼	300 ▼	<input type="checkbox"/>	Architecture Fees for Environmental Asbestos/Sewer Project	30530	<input type="checkbox"/>
2530 ▼	300 ▼	<input type="checkbox"/>	Ross Construction to General Environmental Asbestos/Sewer Project	250000	<input type="checkbox"/>
2530 ▼	300 ▼	<input type="checkbox"/>	Re-coating Parking Lot - Asphalt Maintenance LLC	17696	<input type="checkbox"/>

Total Direct Costs	750743
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	298226
Modified Total Direct Costs	452517